

## SFY 18-19 DCD Summary of Subsidized Child Day Care Services

## Non Smart Start Expenditures by County

January 2019 Service Month\February 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,858,159	\$1,553,685	\$1,618,552	\$569,471	\$598,870		\$1,168,341	\$0	\$4,340,578	\$2,517,581	98.22%
Alexander	\$805,393	\$180,650	\$173,547	\$61,674	\$63,868		\$125,542	\$0	\$479,739	\$325,654	91.29%
Alleghany	\$294,034	\$79,475	\$78,890	\$27,926	\$27,501		\$55,427	\$0	\$213,792	\$80,242	110.12%
Anson	\$1,074,840	\$207,990	\$314,013	\$112,755	\$121,085		\$233,840	\$0	\$755,843	\$318,997	115.38%
Ashe	\$868,798	\$173,873	\$231,500	\$82,179	\$82,808		\$164,987	\$0	\$570,360	\$298,438	103.77%
Avery	\$287,957	\$80,242	\$70,551	\$22,794	\$25,133		\$47,927	\$0	\$198,720	\$89,237	103.92%
Beaufort	\$3,261,029	\$698,167	\$897,866	\$284,347	\$318,420		\$602,767	\$0	\$2,198,800	\$1,062,229	106.48%
Bertie	\$638,202	\$114,427	\$128,824	\$48,226	\$55,286		\$103,512	\$0	\$346,763	\$291,439	88.99%
Bladen	\$952,692	\$205,258	\$270,968	\$89,838	\$85,181		\$175,019	\$0	\$651,245	\$301,447	104.12%
Brunswick	\$4,332,722	\$833,850	\$1,140,756	\$439,738	\$392,950		\$832,688	\$0	\$2,807,294	\$1,525,428	101.07%
Buncombe	\$10,114,544	\$2,122,639	\$2,146,173	\$750,846	\$814,572		\$1,565,418	\$0	\$5,834,230	\$4,280,314	89.90%
Burke	\$2,385,820	\$646,764	\$752,855	\$243,242	\$290,373		\$533,615	\$0	\$1,933,234	\$452,586	129.71%
Cabarrus	\$5,601,198	\$1,165,237	\$1,090,891	\$371,093	\$424,481		\$795,574	\$0	\$3,051,703	\$2,549,495	84.80%
Caldwell	\$2,610,940	\$551,108	\$566,994	\$220,150	\$242,190		\$462,340	\$0	\$1,580,442	\$1,030,498	97.64%
Camden	\$101,978	\$21,525	\$23,223	\$8,144	\$7,644		\$15,788	\$0	\$60,536	\$41,442	89.34%
Carteret	\$1,681,200	\$302,159	\$332,845	\$123,133	\$148,285		\$271,418	\$0	\$906,422	\$774,778	89.20%
Caswell	\$496,401	\$108,234	\$84,820	\$28,384	\$34,177		\$62,561	\$0	\$255,615	\$240,786	79.03%
Catawba	\$5,096,212	\$1,362,567	\$1,475,396	\$515,693	\$555,781		\$1,071,474	\$0	\$3,909,437	\$1,186,775	120.34%
Chatham	\$2,227,064	\$368,760	\$463,959	\$207,069	\$221,936		\$429,005	\$0	\$1,261,724	\$965,340	96.52%
Cherokee	\$1,294,744	\$313,989	\$280,881	\$108,029	\$93,268		\$201,297	\$0	\$796,167	\$498,577	90.31%
Chowan	\$431,690	\$88,847	\$90,102	\$32,762	\$37,254		\$70,016	\$0	\$248,965	\$182,725	92.19%
Clay	\$521,148	\$148,374	\$129,476	\$45,144	\$47,409		\$92,553	\$0	\$370,403	\$150,745	107.46%
Cleveland	\$2,195,619	\$449,213	\$549,365	\$178,652	\$210,859		\$389,511	\$0	\$1,388,089	\$807,530	101.64%
Columbus	\$1,817,083	\$357,426	\$427,126	\$169,226	\$197,733		\$366,959	\$0	\$1,151,511	\$665,572	106.90%
Craven	\$4,161,851	\$851,614	\$953,642	\$328,714	\$351,722		\$680,436	\$0	\$2,485,692	\$1,676,159	93.53%
Cumberland	\$15,949,439	\$3,005,927	\$4,152,072	\$1,592,502	\$1,823,034		\$3,415,536	\$0	\$10,573,535	\$5,375,904	112.01%
Currituck	\$544,740	\$101,730	\$76,917	\$25,222	\$30,018		\$55,240	\$0	\$233,887	\$310,853	64.98%
Dare	\$646,945	\$154,312	\$113,327	\$42,509	\$44,755		\$87,264	\$0	\$354,903	\$292,042	82.53%
Davidson	\$6,412,529	\$1,284,820	\$1,184,071	\$442,003	\$459,845		\$901,848	\$0	\$3,370,739	\$3,041,790	81.25%
Davie	\$1,117,525	\$267,843	\$251,353	\$83,129	\$85,636		\$168,765	\$0	\$687,961	\$429,564	92.21%
Duplin	\$2,285,650	\$722,811	\$838,560	\$255,516	\$255,600		\$511,116	\$0	\$2,072,487	\$213,163	135.41%
Durham	\$20,360,045	\$5,137,304	\$5,425,060	\$1,953,601	\$2,039,984		\$3,993,585	\$0	\$14,555,949	\$5,804,096	111.57%
Edgecombe	\$2,375,591	\$659,545	\$648,974	\$228,741	\$223,323		\$452,064	\$0	\$1,760,583	\$615,008	111.71%
Forsyth	\$15,178,192	\$3,592,868	\$3,861,769	\$1,280,735	\$1,443,575		\$2,724,309	\$0	\$10,178,946	\$4,999,246	105.11%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

January 2019 Service Month\February 2019 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,730,671	\$665,772	\$719,909	\$240,115	\$245,492		\$485,607	\$0	\$1,871,288	\$859,383	104.49%
Gaston	\$6,568,981	\$1,520,909	\$1,846,909	\$616,124	\$747,217		\$1,363,341	\$0	\$4,731,159	\$1,837,822	117.52%
Gates	\$249,684	\$53,585	\$46,213	\$15,254	\$14,456		\$29,710	\$0	\$129,508	\$120,176	75.03%
Graham	\$369,505	\$126,851	\$106,738	\$33,339	\$36,193		\$69,532	\$0	\$303,121	\$66,384	121.21%
Granville	\$1,691,747	\$340,927	\$305,573	\$124,028	\$137,479		\$261,507	\$0	\$908,007	\$783,740	86.18%
Greene	\$566,997	\$115,167	\$200,093	\$80,129	\$81,664		\$161,793	\$0	\$477,053	\$89,944	141.75%
Guilford	\$21,897,162	\$6,149,616	\$6,660,043	\$2,674,091	\$2,516,206		\$5,190,297	\$0	\$17,999,956	\$3,897,206	128.17%
Halifax	\$1,429,706	\$266,909	\$405,635	\$156,187	\$165,394		\$321,581	\$0	\$994,125	\$435,581	115.81%
Harnett	\$4,457,708	\$756,613	\$1,033,684	\$384,740	\$436,330		\$821,070	\$0	\$2,611,367	\$1,846,341	97.73%
Haywood	\$3,586,945	\$926,068	\$774,667	\$233,093	\$271,983		\$505,076	\$0	\$2,205,811	\$1,381,134	91.83%
Henderson	\$2,883,607	\$717,956	\$657,257	\$217,375	\$241,143		\$458,518	\$0	\$1,833,731	\$1,049,876	97.04%
Hertford	\$909,593	\$173,480	\$266,142	\$94,677	\$106,972		\$201,649	\$0	\$641,271	\$268,322	117.54%
Hoke	\$2,346,022	\$514,199	\$617,666	\$234,164	\$209,218		\$443,382	\$0	\$1,575,247	\$770,775	102.82%
Hyde	\$66,450	\$11,507	\$27,182	\$8,593	\$8,098		\$16,691	\$0	\$55,380	\$11,070	132.09%
Iredell	\$5,066,528	\$1,093,559	\$1,090,292	\$409,195	\$453,473		\$862,668	\$0	\$3,046,519	\$2,020,009	95.93%
Jackson	\$1,988,467	\$603,675	\$472,942	\$158,320	\$151,604		\$309,924	\$0	\$1,386,541	\$601,926	100.23%
Johnston	\$6,372,499	\$1,320,840	\$1,767,759	\$636,819	\$643,780		\$1,280,599	\$0	\$4,369,198	\$2,003,301	108.97%
Jones	\$566,027	\$157,156	\$178,507	\$58,610	\$58,844		\$117,454	\$0	\$453,117	\$112,910	121.64%
Lee	\$2,551,482	\$527,760	\$597,718	\$229,567	\$235,835		\$465,402	\$0	\$1,590,880	\$960,602	99.32%
Lenoir	\$2,452,199	\$463,507	\$501,172	\$199,164	\$211,057		\$410,221	\$0	\$1,374,900	\$1,077,299	90.50%
Lincoln	\$2,242,458	\$506,652	\$502,805	\$173,123	\$210,348		\$383,471	\$0	\$1,392,928	\$849,530	99.64%
Macon	\$1,502,274	\$400,883	\$366,894	\$104,760	\$128,153		\$232,913	\$0	\$1,000,690	\$501,584	100.73%
Madison	\$350,172	\$99,657	\$88,963	\$25,117	\$31,093		\$56,210	\$0	\$244,830	\$105,342	105.43%
Martin	\$975,879	\$253,507	\$263,242	\$83,604	\$77,466		\$161,070	\$0	\$677,819	\$298,060	101.21%
McDowell	\$1,410,939	\$285,929	\$280,615	\$114,290	\$130,381		\$244,671	\$0	\$811,215	\$599,724	94.46%
Mecklenburg	\$51,105,149	\$10,750,534	\$12,153,867	\$4,441,100	\$4,836,639		\$9,277,739	\$0	\$32,182,140	\$18,923,009	100.83%
Mitchell	\$555,359	\$138,931	\$133,439	\$45,444	\$38,821		\$84,265	\$0	\$356,635	\$198,724	92.18%
Montgomery	\$781,110	\$202,722	\$202,389	\$68,897	\$66,727		\$135,624	\$0	\$540,735	\$240,375	103.40%
Moore	\$2,463,935	\$596,908	\$761,672	\$260,388	\$274,991		\$535,379	\$0	\$1,893,959	\$569,976	121.51%
Nash	\$2,917,949	\$662,081	\$648,338	\$244,656	\$267,718		\$512,374	\$0	\$1,822,793	\$1,095,156	99.17%
New Hanover	\$8,293,291	\$1,569,462	\$1,629,338	\$604,595	\$688,703		\$1,293,298	\$0	\$4,492,098	\$3,801,193	87.38%
Northampton	\$762,217	\$126,814	\$156,930	\$66,148	\$71,579		\$137,727	\$0	\$421,471	\$340,746	92.86%
Onslow	\$9,212,368	\$2,193,032	\$2,440,071	\$885,187	\$888,388		\$1,773,575	\$0	\$6,406,678	\$2,805,690	108.12%
Orange	\$5,189,210	\$941,987	\$1,620,112	\$538,209	\$617,691		\$1,155,900	\$0	\$3,717,999	\$1,471,211	119.26%

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Pamlico	\$488,680	\$106,682	\$132,212	\$41,823	\$52,220		\$94,043	\$0	\$332,937	\$155,743	110.87%
Pasquotank	\$1,740,305	\$443,757	\$445,780	\$132,121	\$142,265		\$274,386	\$0	\$1,163,923	\$576,382	99.58%
Pender	\$1,798,027	\$391,947	\$453,264	\$155,964	\$154,325		\$310,289	\$0	\$1,155,500	\$642,527	98.60%
Perquimans	\$357,774	\$81,387	\$66,999	\$16,432	\$25,583		\$42,015	\$0	\$190,401	\$167,373	81.82%
Person	\$1,354,037	\$315,668	\$373,149	\$131,396	\$143,308		\$274,704	\$0	\$963,521	\$390,516	113.49%
Pitt	\$8,731,966	\$1,716,811	\$2,540,505	\$904,583	\$890,069		\$1,794,652	\$0	\$6,051,968	\$2,679,998	110.08%
Polk	\$369,301	\$67,001	\$56,430	\$54,165	\$21,027		\$75,192	\$0	\$198,623	\$170,678	76.56%
Randolph	\$4,439,828	\$969,394	\$1,095,336	\$401,402	\$400,982		\$802,384	\$0	\$2,867,114	\$1,572,714	100.70%
Richmond	\$1,749,814	\$396,545	\$452,468	\$164,263	\$160,643		\$324,906	\$0	\$1,173,919	\$575,895	103.81%
Robeson	\$6,686,689	\$1,660,974	\$1,504,613	\$653,563	\$656,579		\$1,310,142	\$0	\$4,475,729	\$2,210,960	106.21%
Rockingham	\$3,266,142	\$742,035	\$783,812	\$283,360	\$310,494		\$593,854	\$0	\$2,119,701	\$1,146,441	102.93%
Rowan	\$3,737,743	\$1,275,238	\$1,311,274	\$480,790	\$489,210		\$970,000	\$0	\$3,556,512	\$181,231	147.50%
Rutherford	\$2,348,368	\$428,737	\$497,200	\$225,161	\$249,840		\$475,001	\$0	\$1,400,938	\$947,430	102.21%
Sampson	\$2,620,747	\$658,063	\$732,972	\$259,349	\$263,467		\$522,816	\$0	\$1,913,851	\$706,896	113.24%
Scotland	\$1,706,861	\$359,594	\$469,828	\$162,240	\$130,767		\$293,007	\$0	\$1,122,429	\$584,432	96.40%
Stanly	\$1,627,873	\$406,017	\$399,786	\$113,096	\$117,770		\$230,866	\$0	\$1,036,669	\$591,204	92.62%
Stokes	\$918,385	\$169,851	\$180,651	\$60,812	\$74,196		\$135,008	\$0	\$485,510	\$432,875	85.18%
Surry	\$2,138,625	\$454,059	\$392,573	\$165,974	\$182,011		\$347,985	\$0	\$1,194,617	\$944,008	89.90%
Swain	\$704,570	\$186,063	\$157,737	\$57,491	\$56,545		\$114,036	\$0	\$457,836	\$246,734	97.08%
Transylvania	\$1,036,170	\$183,266	\$199,079	\$76,415	\$81,875		\$158,290	\$0	\$540,635	\$495,535	83.78%
Tyrrell	\$109,792	\$23,445	\$18,854	\$5,963	\$10,129		\$16,092	\$0	\$58,391	\$51,401	90.09%
Union	\$5,155,230	\$1,328,449	\$1,491,321	\$402,602	\$455,413		\$858,015	\$0	\$3,677,785	\$1,477,445	106.68%
Vance	\$2,129,903	\$428,442	\$623,196	\$270,803	\$261,120		\$531,923	\$0	\$1,583,561	\$546,342	123.39%
Wake	\$40,568,797	\$8,139,841	\$8,759,864	\$3,356,007	\$3,805,332		\$7,161,339	\$0	\$24,061,044	\$16,507,753	96.83%
Warren	\$684,909	\$160,443	\$162,293	\$48,191	\$55,083		\$103,274	\$0	\$426,010	\$258,899	94.37%
Washington	\$501,333	\$119,568	\$94,012	\$35,372	\$43,916		\$79,288	\$0	\$292,868	\$208,465	93.46%
Watauga	\$672,681	\$90,672	\$133,995	\$60,025	\$56,105		\$116,130	\$0	\$340,797	\$331,884	84.02%
Wayne	\$4,915,118	\$1,017,174	\$1,222,558	\$450,382	\$483,129		\$933,511	\$0	\$3,173,243	\$1,741,875	103.88%
Wilkes	\$1,571,074	\$422,547	\$349,003	\$109,066	\$117,458		\$226,524	\$0	\$998,074	\$573,000	93.43%
Wilson	\$4,135,771	\$1,190,287	\$1,420,022	\$453,644	\$457,378		\$911,022	\$0	\$3,521,331	\$614,440	129.38%
Yadkin	\$340,442	\$84,469	\$70,904	\$22,581	\$32,463		\$55,044	\$0	\$210,417	\$130,025	99.95%
Yancey	\$274,267	\$52,054	\$74,915	\$24,578	\$24,596		\$49,174	\$0	\$176,143	\$98,124	100.09%
<b>State Total</b>	<b>\$390,377,486</b>	<b>\$87,218,868</b>	<b>\$97,036,699</b>	<b>\$35,211,903</b>	<b>\$37,560,990</b>	<b>\$0</b>	<b>\$72,772,893</b>	<b>\$0</b>	<b>\$257,028,460</b>	<b>\$133,349,026</b>	<b>104.33%</b>

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Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient

NonSmart Start Allocations as of 01/01/2019

NCFAST	\$	37,645,258.00
SCCRS	\$	-
Overpayment Recoup	\$	(84,543.55)
Overpayment Recoup II	\$	275.10
Advance/Advance Recoupment Balance	\$	-

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Smart Start Expenditures by County

January 2019 Service Month/February 2019 Payment Month

	Smart Start (FS15)													
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$751,650.00	\$199,000.00	\$49,330.00	\$87,495.00	\$73,475.00	\$210,300.00	\$64,824.00	\$59,203.00		\$124,027.00	\$0.00	\$533,327.00	\$218,323.00	102.46%
Alexander	\$209,795.00	\$36,266.00	\$12,355.00	\$13,814.00	\$13,055.00	\$39,224.00	\$16,019.00	\$18,576.00		\$34,595.00	\$0.00	\$110,085.00	\$99,710.00	87.89%
Alleghany	\$50,000.00	\$20,615.00	\$3,559.00	\$2,992.00	\$1,357.00	\$7,908.00	\$1,742.00	\$2,208.00		\$3,950.00	\$0.00	\$32,473.00	\$17,527.00	82.61%
Anson	\$176,680.00	\$60,199.00	\$7,175.00	\$8,695.00	\$10,983.00	\$26,853.00	\$11,826.00	\$12,415.00		\$24,241.00	\$0.00	\$111,293.00	\$65,387.00	91.10%
Ashe	\$147,550.00	\$80,805.00	\$14,582.00	\$12,510.00	\$10,936.00	\$38,028.00	\$13,433.00	\$12,892.00		\$26,325.00	\$0.00	\$145,158.00	\$2,392.00	133.33%
Avery	\$88,776.00	\$22,444.00	\$7,176.00	\$7,648.00	\$8,318.00	\$23,142.00	\$9,077.00	\$12,810.00		\$21,887.00	\$0.00	\$67,473.00	\$21,303.00	133.72%
Beaufort	\$264,055.00	\$66,862.00	\$10,019.00	\$5,793.00	\$11,641.00	\$27,453.00	\$28,195.00	\$35,313.00		\$63,508.00	\$0.00	\$157,823.00	\$106,232.00	113.26%
Bertie	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Bladen	\$184,150.00	\$86,781.00	\$3,449.00	\$3,248.00		\$6,697.00	\$0.00	\$0.00		\$0.00	\$0.00	\$93,478.00	\$90,672.00	50.76%
Brunswick	\$519,681.00	\$188,020.00	\$43,988.00	\$45,960.00	\$39,324.00	\$129,272.00	\$34,087.00	\$21,978.00		\$56,065.00	\$0.00	\$373,357.00	\$146,324.00	88.76%
Buncombe	\$1,064,717.00	\$225,472.00	\$90,368.00	\$102,571.00	\$96,786.00	\$289,725.00	\$92,242.00	\$92,510.00		\$184,752.00	\$0.00	\$699,949.00	\$364,768.00	100.50%
Burke	\$747,569.00	\$304,974.00	\$71,943.00	\$77,824.00	\$81,701.00	\$231,468.00	\$66,027.00	\$30,455.00		\$96,482.00	\$0.00	\$632,924.00	\$114,645.00	100.96%
Cabarrus	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Caldwell	\$675,346.00	\$267,963.00	\$78,322.00	\$71,900.00	\$63,281.00	\$213,503.00	\$47,475.00	\$44,328.00		\$91,803.00	\$0.00	\$573,269.00	\$102,077.00	111.14%
Camden	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Carteret	\$57,135.00	\$20,826.00	\$6,522.00	\$7,573.00	\$8,562.00	\$22,657.00	\$7,194.00	\$7,056.00		\$14,250.00	\$0.00	\$57,733.00	(\$598.00)	150.45%
Caswell	\$103,675.00	\$11,164.00	\$9,401.00	\$10,257.00	\$12,665.00	\$32,323.00	\$13,722.00	\$12,456.00		\$26,178.00	\$0.00	\$69,665.00	\$34,010.00	115.25%
Catawba	\$986,263.00	\$488,950.00	\$96,812.00	\$132,073.00	\$82,474.00	\$311,359.00	\$73,543.00	\$36,005.00		\$109,548.00	\$0.00	\$909,857.00	\$76,406.00	106.86%
Chatham	\$231,224.00	\$112,993.00	\$28,634.00	\$24,780.00	\$23,183.00	\$76,597.00	\$11,432.00	\$12,540.00		\$23,972.00	\$0.00	\$213,562.00	\$17,662.00	114.05%
Cherokee	\$115,000.00	\$32,415.00	\$5,925.00	\$5,250.00	\$5,925.00	\$17,100.00	\$8,444.00	\$8,444.00		\$16,888.00	\$0.00	\$66,403.00	\$48,597.00	87.11%
Chowan	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Clay	\$32,000.00	\$7,050.00	\$2,925.00	\$2,700.00	\$1,275.00	\$6,900.00	\$3,352.00	\$2,550.00		\$5,902.00	\$0.00	\$19,852.00	\$12,148.00	93.91%
Cleveland	\$538,674.00	\$141,958.00	\$43,620.00	\$35,466.00	\$35,123.00	\$114,209.00	\$34,785.00	\$46,100.00		\$80,885.00	\$0.00	\$337,052.00	\$201,622.00	96.80%
Columbus	\$316,998.00	\$71,323.00	\$19,508.00	\$23,130.00	\$20,273.00	\$62,911.00	\$16,169.00	\$14,079.00		\$30,248.00	\$0.00	\$164,482.00	\$152,516.00	69.65%
Craven	\$518,392.00	\$204,175.00	\$26,767.00	\$28,144.00	\$33,906.00	\$88,817.00	\$24,149.00	\$17,635.00		\$41,784.00	\$0.00	\$334,776.00	\$183,616.00	78.19%
Cumberland	\$2,230,306.00	\$936,850.00	\$270,323.00	\$252,062.00	\$289,404.00	\$811,789.00	\$174,202.00	\$128,908.00		\$303,110.00	\$0.00	\$2,051,749.00	\$178,557.00	115.11%
Currituck	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Dare	\$170,521.00	\$25,987.00	\$10,056.00	\$12,523.00	\$17,124.00	\$39,703.00	\$18,160.00	\$18,259.00		\$36,419.00	\$0.00	\$102,109.00	\$68,412.00	102.71%
Davidson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Davie	\$166,900.00	\$34,000.00	\$10,295.00	\$11,857.00	\$12,652.00	\$34,804.00	\$14,985.00	\$16,671.00		\$31,656.00	\$0.00	\$100,460.00	\$66,440.00	100.15%
Duplin	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Durham	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Edgecombe	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Forsyth	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Franklin	\$190,728.00	\$33,585.00	\$19,394.00	\$19,264.00	\$20,032.00	\$58,690.00	\$20,587.00	\$20,561.00		\$41,148.00	\$0.00	\$133,423.00	\$57,305.00	113.08%
Gaston	\$1,039,265.00	\$337,969.00	\$64,239.00	\$89,542.00	\$100,700.00	\$254,481.00	\$91,871.00	\$124,825.00		\$216,696.00	\$0.00	\$809,146.00	\$230,119.00	125.90%
Gates	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Graham	\$25,000.00	\$7,626.00	\$2,191.00	\$1,350.00	\$1,082.00	\$4,623.00	\$3,086.00	\$1,725.00		\$4,811.00	\$0.00	\$17,060.00	\$7,940.00	95.84%
Granville	\$160,744.00	\$46,107.00	\$13,014.00	\$12,453.00	\$13,041.00	\$38,508.00	\$3,999.00	\$12,143.00		\$16,142.00	\$0.00	\$100,757.00	\$59,987.00	92.90%
Greene	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Guilford	\$1,978,055.00	\$811,213.00	\$134,035.00	\$254,199.00	\$306,972.00	\$695,206.00	\$136,704.00	\$355,076.00		\$491,780.00	\$0.00	\$1,998,199.00	(\$20,144.00)	172.82%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

January 2019 Service Month/February 2019 Payment Month

	Smart Start (FS15)													
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Halifax	\$438,000.00	\$165,197.00	\$38,587.00	\$42,481.00	\$45,593.00	\$126,661.00	\$38,412.00	\$32,812.00		\$71,224.00	\$0.00	\$363,082.00	\$74,918.00	112.86%
Harnett	\$718,000.00	\$228,226.00	\$46,526.00	\$45,971.00	\$47,553.00	\$140,050.00	\$35,759.00	\$24,359.00		\$60,118.00	\$0.00	\$428,394.00	\$289,606.00	73.24%
Haywood	\$300,000.00	\$74,550.00	\$22,725.00	\$19,500.00	\$20,475.00	\$62,700.00	\$21,057.00	\$20,390.00		\$41,447.00	\$0.00	\$178,697.00	\$121,303.00	86.75%
Henderson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Hertford	\$172,430.00	\$33,890.00	\$11,942.00	\$18,293.00	\$12,104.00	\$42,339.00	\$14,455.00	\$17,225.00		\$31,680.00	\$0.00	\$107,909.00	\$64,521.00	102.54%
Hoke	\$166,000.00	\$39,608.00	\$7,197.00	\$4,954.00	\$5,849.00	\$18,000.00	\$7,861.00	\$30,994.00		\$38,855.00	\$0.00	\$96,463.00	\$69,537.00	132.79%
Hyde	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Iredell	\$788,763.00	\$135,331.00	\$73,705.00	\$73,842.00	\$72,653.00	\$220,200.00	\$61,709.00	\$62,580.00		\$124,289.00	\$0.00	\$479,820.00	\$308,943.00	92.57%
Jackson	\$200,000.00	\$39,815.00	\$9,825.00	\$6,975.00	\$6,675.00	\$23,475.00	\$19,683.00	\$12,986.00		\$32,669.00	\$0.00	\$95,959.00	\$104,041.00	73.95%
Johnston	\$950,350.00	\$335,921.00	\$80,900.00	\$113,033.00	\$104,816.00	\$298,749.00	\$90,627.00	\$103,375.00		\$194,002.00	\$0.00	\$828,672.00	\$121,678.00	130.71%
Jones	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Lee	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Lenoir	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Lincoln	\$385,000.00	\$195,164.00	\$45,764.00	\$39,332.00	\$19,278.00	\$104,374.00	\$20,517.00	\$13,721.00		\$34,238.00	\$0.00	\$333,776.00	\$51,224.00	100.95%
Macon	\$100,511.00	\$27,900.00	\$11,250.00	\$11,325.00	\$9,413.00	\$31,988.00	\$10,575.00	\$10,350.00		\$20,925.00	\$0.00	\$80,813.00	\$19,698.00	121.59%
Madison	\$123,602.00	\$33,679.00	\$1,740.00	\$10,152.00	\$9,785.00	\$21,677.00	\$7,615.00	\$9,529.00		\$17,144.00	\$0.00	\$72,500.00	\$51,102.00	89.49%
Martin	\$209,002.00	\$26,655.00	\$5,830.00	\$7,808.00	\$7,361.00	\$20,999.00	\$9,641.00	\$14,703.00		\$24,344.00	\$0.00	\$71,998.00	\$137,004.00	62.59%
McDowell	\$256,397.00	\$51,568.00	\$13,551.00	\$16,561.00	\$7,282.00	\$37,394.00	\$2,686.00	\$34,782.00		\$37,468.00	\$0.00	\$126,430.00	\$129,967.00	103.57%
Mecklenburg	\$4,583,057.00	\$2,725,047.85	\$569,178.00	\$376,060.00	\$260,661.00	\$1,205,899.00	\$185,600.00	\$141,792.00		\$327,392.00	\$0.00	\$4,258,338.85	\$324,718.15	105.29%
Mitchell	\$135,925.00	\$0.00	\$219.00	\$1,305.00	\$1,637.00	\$3,161.00	\$1,432.00	\$7,729.00		\$9,161.00	\$0.00	\$12,322.00	\$123,603.00	31.81%
Montgomery	\$45,000.00	\$27,405.00	\$4,714.00	\$4,825.00		\$9,539.00	\$12.00	\$3,133.00		\$3,145.00	\$0.00	\$40,089.00	\$4,911.00	116.94%
Moore	\$320,000.00	\$92,192.00	\$16,866.00	\$18,102.00	\$23,784.00	\$58,752.00	\$34,586.00	\$34,111.00		\$68,697.00	\$0.00	\$219,641.00	\$100,359.00	111.28%
Nash	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
New Hanover	\$824,474.00	\$110,465.00	\$59,343.00	\$113,577.00	\$134,751.00	\$307,671.00	\$82,848.00	\$77,554.00		\$160,402.00	\$0.00	\$578,538.00	\$245,936.00	107.80%
Northampton	\$87,684.00	\$26,910.00	\$7,622.00	\$7,129.00	\$6,946.00	\$21,697.00	\$6,134.00	\$4,634.00		\$10,768.00	\$0.00	\$59,375.00	\$28,309.00	88.85%
Onslow	\$0.00	(\$46.00)				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	(\$46.00)	\$46.00	
Orange	\$400,000.00	\$427,509.00	\$12,586.00	\$200.00	\$200.00	\$12,986.00	\$0.00	\$0.00		\$0.00	\$0.00	\$440,495.00	(\$40,495.00)	110.12%
Pamlico	\$58,972.00	\$26,240.00	\$3,813.00	\$8,942.00	\$2,348.00	\$15,103.00	\$7,018.00	\$1,795.00		\$8,813.00	\$0.00	\$50,156.00	\$8,816.00	97.23%
Pasquotank	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Pender	\$233,250.00	\$118,855.00	\$16,315.00	\$24,104.00	\$22,769.00	\$63,188.00	\$13,541.00	\$13,275.00		\$26,816.00	\$0.00	\$208,859.00	\$24,391.00	112.31%
Perquimans	\$83,122.00	\$33,971.00	\$7,501.00	\$8,069.00	\$5,029.00	\$20,599.00	\$4,249.00	\$5,083.00		\$9,332.00	\$0.00	\$63,902.00	\$19,220.00	101.34%
Person	\$229,996.00	\$51,966.00	\$11,872.00	\$19,521.00	\$20,364.00	\$51,757.00	\$23,474.00	\$22,369.00		\$45,843.00	\$0.00	\$149,566.00	\$80,430.00	103.93%
Pitt	\$836,009.00	\$343,017.00	\$90,014.00	\$90,095.00	\$53,077.00	\$233,186.00	\$51,586.00	\$85,307.00		\$136,893.00	\$0.00	\$713,096.00	\$122,913.00	126.11%
Polk	\$40,000.00	\$13,029.00	\$3,771.00	\$3,580.00	\$3,880.00	\$11,231.00	\$3,063.00	\$2,796.00		\$5,859.00	\$0.00	\$30,119.00	\$9,881.00	103.26%
Randolph	\$767,610.00	\$305,918.00	\$52,631.00	\$58,243.00	\$61,400.00	\$172,274.00	\$42,277.00	\$49,079.00		\$91,356.00	\$0.00	\$569,548.00	\$198,062.00	99.77%
Richmond	\$165,500.00	\$93,380.00	\$16,929.00	\$10,940.00	\$6,034.00	\$33,903.00	\$2,184.00	\$3,282.00		\$5,466.00	\$0.00	\$132,749.00	\$32,751.00	88.14%
Robeson	\$1,052,239.00	\$259,358.00	\$173,897.00	\$247,267.00	\$97,044.00	\$518,208.00	\$55,977.00	\$77,654.00		\$133,631.00	\$0.00	\$911,197.00	\$141,042.00	116.12%
Rockingham	\$478,089.00	\$185,320.00	\$51,634.00	\$50,907.00	\$44,035.00	\$146,576.00	\$36,018.00	\$31,562.00		\$67,580.00	\$0.00	\$399,476.00	\$78,613.00	109.96%
Rowan	\$0.00	\$4,312.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,312.00	(\$4,312.00)	
Rutherford	\$413,569.00	\$129,118.00	\$21,609.00	\$21,949.00	\$300.00	\$43,858.00	\$768.00	\$45,968.00		\$46,736.00	\$0.00	\$219,712.00	\$193,857.00	97.59%
Sampson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

January 2019 Service MonthFebruary 2019 Payment Month

Smart Start (FS15)														
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Scotland	\$216,312.00	\$67,363.00	\$12,022.00	\$15,373.00	\$13,566.00	\$40,961.00	\$21,133.00	\$51,419.00		\$72,552.00	\$0.00	\$180,876.00	\$35,436.00	178.70%
Stanly	\$422,482.00	\$24,808.00	\$5,751.00	\$5,869.00	\$54,873.00	\$66,493.00	\$64,174.00	\$66,807.00		\$130,981.00	\$0.00	\$222,282.00	\$200,200.00	115.87%
Stokes	\$251,772.00	\$79,559.00	\$25,589.00	\$25,749.00	\$24,857.00	\$76,195.00	\$22,114.00	\$14,212.00		\$36,326.00	\$0.00	\$192,080.00	\$59,692.00	98.87%
Surry	\$414,838.00	\$131,989.00	\$58,347.00	\$53,505.00	\$49,750.00	\$161,602.00	\$41,690.00	\$37,426.00		\$79,116.00	\$0.00	\$372,707.00	\$42,131.00	125.93%
Swain	\$50,000.00	\$9,383.00	\$2,100.00	\$2,550.00	\$2,175.00	\$6,825.00	\$3,822.00	\$3,819.00		\$7,641.00	\$0.00	\$23,849.00	\$26,151.00	78.25%
Transylvania	\$117,000.00	\$47,499.00	\$9,164.00	\$9,972.00	\$8,627.00	\$27,763.00	\$8,259.00	\$5,161.00		\$13,420.00	\$0.00	\$88,682.00	\$28,318.00	93.44%
Tyrrell	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$215,201.00	\$49,059.00	\$30,703.00	\$46,886.00	\$126,648.00	\$117,205.00	\$124,484.00		\$241,689.00	\$0.00	\$583,538.00	\$342,247.00	116.82%
Vance	\$410,948.00	\$100,880.00	\$36,819.00	\$32,281.00	\$43,509.00	\$112,609.00	\$37,952.00	\$31,270.00		\$69,222.00	\$0.00	\$282,711.00	\$128,237.00	99.23%
Wake	\$5,368,710.00	\$838,561.00	\$452,120.00	\$515,187.00	\$473,388.00	\$1,440,695.00	\$387,745.00	\$461,093.00		\$848,838.00	\$0.00	\$3,128,094.00	\$2,240,616.00	92.62%
Warren	\$136,000.00	\$34,777.00	\$8,879.00	\$7,727.00	\$11,913.00	\$28,519.00	\$34,436.00	\$12,329.00		\$46,765.00	\$0.00	\$110,061.00	\$25,939.00	117.19%
Washington	\$118,744.00	\$42,578.00	\$12,156.00	\$12,078.00	\$11,693.00	\$35,927.00	\$10,766.00	\$7,799.00		\$18,565.00	\$0.00	\$97,070.00	\$21,674.00	108.02%
Watauga	\$71,776.00	\$49,978.00		\$651.00	\$651.00	\$1,302.00	\$651.00	\$651.00		\$1,302.00	\$0.00	\$52,582.00	\$19,194.00	76.89%
Wayne	\$676,640.00	\$203,960.00	\$46,567.00	\$59,501.00	\$58,821.00	\$164,889.00	\$45,419.00	\$43,762.00		\$89,181.00	\$0.00	\$458,030.00	\$218,610.00	93.56%
Wilkes	\$425,000.00	\$91,355.00	\$18,621.00	\$27,140.00	\$31,360.00	\$77,121.00	\$37,061.00	\$44,004.00		\$81,065.00	\$0.00	\$249,541.00	\$175,459.00	100.13%
Wilson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$135,000.00	\$27,780.00	\$6,026.00	\$6,137.00	\$7,852.00	\$20,015.00	\$3,605.00	\$14,323.00		\$17,928.00	\$0.00	\$65,723.00	\$69,277.00	91.12%
Yancey	\$12,000.00	\$9,528.00	\$1,872.00	\$12.00		\$1,884.00	\$0.00	\$0.00		\$0.00	\$0.00	\$11,412.00	\$588.00	95.10%
State Total	\$39,056,407.00	\$13,220,261.85	\$3,391,075.00	\$3,642,550.00	\$3,348,267.00	\$10,381,892.00	\$2,768,727.00	\$3,091,209.00	\$0.00	\$5,859,936.00	\$0.00	\$29,462,089.85	\$9,594,317.15	107%

Smart Start Allocations as of 01/01/2019

NCFAST	\$ 3,098,224.00
SCCRS	\$ -
Overpayment Recoup	\$ (7,015.00)
Overpayment Recoup II	
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2019 Service Month\February 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,609,809.00	\$1,752,685.00	\$1,828,852.00	\$634,295.00	\$658,073.00	\$0.00	\$1,292,368.00	\$0.00	\$4,873,905.00	\$2,735,904.00	98.64%
Alexander	\$1,015,188.00	\$216,916.00	\$212,771.00	\$77,693.00	\$82,444.00	\$0.00	\$160,137.00	\$0.00	\$589,824.00	\$425,364.00	90.58%
Alleghany	\$344,034.00	\$100,090.00	\$86,798.00	\$29,668.00	\$29,709.00	\$0.00	\$59,377.00	\$0.00	\$246,265.00	\$97,769.00	106.12%
Anson	\$1,251,520.00	\$268,189.00	\$340,866.00	\$124,581.00	\$133,500.00	\$0.00	\$258,081.00	\$0.00	\$867,136.00	\$384,384.00	111.95%
Ashe	\$1,016,348.00	\$254,678.00	\$269,528.00	\$95,612.00	\$95,700.00	\$0.00	\$191,312.00	\$0.00	\$715,518.00	\$300,830.00	108.07%
Avery	\$376,733.00	\$102,686.00	\$93,693.00	\$31,871.00	\$37,943.00	\$0.00	\$69,814.00	\$0.00	\$266,193.00	\$110,540.00	110.94%
Beaufort	\$3,525,084.00	\$765,029.15	\$925,319.00	\$312,542.00	\$353,733.00	\$0.00	\$666,275.00	\$0.00	\$2,356,623.15	\$1,168,460.85	106.99%
Bertie	\$638,202.00	\$114,427.00	\$128,824.00	\$48,226.00	\$55,286.00	\$0.00	\$103,512.00	\$0.00	\$346,763.00	\$291,439.00	88.99%
Bladen	\$1,136,842.00	\$292,039.00	\$277,665.00	\$89,838.00	\$85,181.00	\$0.00	\$175,019.00	\$0.00	\$744,723.00	\$392,119.00	95.48%
Brunswick	\$4,852,403.00	\$1,021,870.00	\$1,270,028.00	\$473,825.00	\$414,928.00	\$0.00	\$888,753.00	\$0.00	\$3,180,651.00	\$1,671,752.00	99.75%
Buncombe	\$11,179,261.00	\$2,348,111.00	\$2,435,898.00	\$843,088.00	\$907,082.00	\$0.00	\$1,750,170.00	\$0.00	\$6,534,179.00	\$4,645,082.00	90.90%
Burke	\$3,133,389.00	\$951,738.00	\$984,323.00	\$309,269.00	\$320,828.00	\$0.00	\$630,097.00	\$0.00	\$2,566,158.00	\$567,231.00	122.85%
Cabarrus	\$5,601,198.00	\$1,165,237.25	\$1,090,891.00	\$371,093.00	\$424,481.40	\$0.00	\$795,574.40	\$0.00	\$3,051,702.65	\$2,549,495.35	84.80%
Caldwell	\$3,286,286.00	\$819,071.00	\$780,497.00	\$267,625.00	\$286,518.00	\$0.00	\$554,143.00	\$0.00	\$2,153,711.00	\$1,132,575.00	100.41%
Camden	\$101,978.00	\$21,525.00	\$23,223.00	\$8,144.00	\$7,644.00	\$0.00	\$15,788.00	\$0.00	\$60,536.00	\$41,442.00	89.34%
Carteret	\$1,738,335.00	\$322,985.00	\$355,502.00	\$130,327.00	\$155,341.00	\$0.00	\$285,668.00	\$0.00	\$964,155.00	\$774,180.00	91.21%
Caswell	\$600,076.00	\$119,398.00	\$117,143.00	\$42,106.00	\$46,633.00	\$0.00	\$88,739.00	\$0.00	\$325,280.00	\$274,796.00	85.29%
Catawba	\$6,082,475.00	\$1,851,517.00	\$1,786,754.80	\$589,236.40	\$591,786.00	\$0.00	\$1,181,022.40	\$0.00	\$4,819,294.20	\$1,263,180.80	118.15%
Chatham	\$2,458,288.00	\$481,753.00	\$540,556.00	\$218,501.00	\$234,476.00	\$0.00	\$452,977.00	\$0.00	\$1,475,286.00	\$983,002.00	98.17%
Cherokee	\$1,409,744.00	\$346,404.00	\$297,981.00	\$116,473.00	\$101,712.00	\$0.00	\$218,185.00	\$0.00	\$862,570.00	\$547,174.00	90.05%
Chowan	\$431,690.00	\$88,847.00	\$90,102.00	\$32,762.00	\$37,254.00	\$0.00	\$70,016.00	\$0.00	\$248,965.00	\$182,725.00	92.19%
Clay	\$553,148.00	\$155,424.00	\$136,376.00	\$48,496.00	\$49,959.00	\$0.00	\$98,455.00	\$0.00	\$390,255.00	\$162,893.00	106.68%
Cleveland	\$2,734,293.00	\$591,171.00	\$663,574.00	\$213,437.00	\$256,959.00	\$0.00	\$470,396.00	\$0.00	\$1,725,141.00	\$1,009,152.00	100.68%
Columbus	\$2,134,081.00	\$428,749.00	\$490,037.00	\$185,395.00	\$211,812.00	\$0.00	\$397,207.00	\$0.00	\$1,315,993.00	\$818,088.00	101.37%
Craven	\$4,680,243.00	\$1,055,789.00	\$1,042,459.00	\$352,863.00	\$369,357.00	\$0.00	\$722,220.00	\$0.00	\$2,820,468.00	\$1,859,775.00	91.83%
Cumberland	\$18,179,745.00	\$3,942,777.00	\$4,963,861.00	\$1,766,704.00	\$1,951,942.00	\$0.00	\$3,718,646.00	\$0.00	\$12,625,284.00	\$5,554,461.00	112.39%
Currituck	\$544,740.00	\$101,730.00	\$76,917.00	\$25,222.00	\$30,018.00	\$0.00	\$55,240.00	\$0.00	\$233,887.00	\$310,853.00	64.98%
Dare	\$817,466.00	\$180,299.00	\$153,030.00	\$60,669.00	\$63,014.00	\$0.00	\$123,683.00	\$0.00	\$457,012.00	\$360,454.00	86.74%
Davidson	\$6,412,529.00	\$1,284,820.00	\$1,184,071.40	\$442,003.00	\$459,845.00	\$0.00	\$901,848.00	\$0.00	\$3,370,739.40	\$3,041,789.60	81.25%
Davie	\$1,284,425.00	\$301,843.00	\$286,157.00	\$98,114.00	\$102,307.00	\$0.00	\$200,421.00	\$0.00	\$788,421.00	\$496,004.00	93.24%
Duplin	\$2,285,650.00	\$722,811.00	\$838,560.00	\$255,516.00	\$255,600.00	\$0.00	\$511,116.00	\$0.00	\$2,072,487.00	\$213,163.00	135.41%
Durham	\$20,360,045.00	\$5,137,304.00	\$5,425,059.60	\$1,953,601.00	\$2,039,984.00	\$0.00	\$3,993,585.00	\$0.00	\$14,555,948.60	\$5,804,096.40	111.57%
Edgecombe	\$2,375,591.00	\$659,545.00	\$648,974.00	\$228,741.00	\$223,323.00	\$0.00	\$452,064.00	\$0.00	\$1,760,583.00	\$615,008.00	111.71%
Forsyth	\$15,178,192.00	\$3,592,868.00	\$3,861,769.00	\$1,280,734.60	\$1,443,574.60	\$0.00	\$2,724,309.20	\$0.00	\$10,178,946.20	\$4,999,245.80	105.11%
Franklin	\$2,921,399.00	\$699,357.00	\$778,599.40	\$260,702.40	\$266,052.60	\$0.00	\$526,755.00	\$0.00	\$2,004,711.40	\$916,687.60	105.05%



SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2019 Service Month\February 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Gaston	\$7,608,246.00	\$1,858,878.00	\$2,101,390.00	\$707,995.00	\$872,042.20	\$0.00	\$1,580,037.20	\$0.00	\$5,540,305.20	\$2,067,940.80	118.67%
Gates	\$249,684.00	\$53,585.00	\$46,213.00	\$15,254.00	\$14,456.00	\$0.00	\$29,710.00	\$0.00	\$129,508.00	\$120,176.00	75.03%
Graham	\$394,505.00	\$134,477.00	\$111,361.00	\$36,425.00	\$37,918.00	\$0.00	\$74,343.00	\$0.00	\$320,181.00	\$74,324.00	119.61%
Granville	\$1,852,491.00	\$387,034.00	\$344,081.00	\$128,027.00	\$149,622.00	\$0.00	\$277,649.00	\$0.00	\$1,008,764.00	\$843,727.00	86.76%
Greene	\$566,997.00	\$115,167.00	\$200,093.00	\$80,129.00	\$81,664.00	\$0.00	\$161,793.00	\$0.00	\$477,053.00	\$89,944.00	141.75%
Guilford	\$23,875,217.00	\$6,960,829.00	\$7,355,249.00	\$2,810,795.00	\$2,871,282.00	\$0.00	\$5,682,077.00	\$0.00	\$19,998,155.00	\$3,877,062.00	131.87%
Halifax	\$1,867,706.00	\$432,106.00	\$532,296.00	\$194,599.00	\$198,206.10	\$0.00	\$392,805.10	\$0.00	\$1,357,207.10	\$510,498.90	115.12%
Harnett	\$5,175,708.00	\$984,839.00	\$1,173,734.00	\$420,499.00	\$460,689.00	\$0.00	\$881,188.00	\$0.00	\$3,039,761.00	\$2,135,947.00	94.34%
Haywood	\$3,886,945.00	\$1,000,618.00	\$837,367.00	\$254,150.00	\$292,373.00	\$0.00	\$546,523.00	\$0.00	\$2,384,508.00	\$1,502,437.00	91.43%
Henderson	\$2,883,607.00	\$717,956.00	\$657,257.00	\$217,375.00	\$241,143.00	\$0.00	\$458,518.00	\$0.00	\$1,833,731.00	\$1,049,876.00	97.04%
Hertford	\$1,082,023.00	\$207,370.00	\$308,481.00	\$109,132.00	\$124,197.00	\$0.00	\$233,329.00	\$0.00	\$749,180.00	\$332,843.00	115.15%
Hoke	\$2,512,022.00	\$553,807.00	\$635,666.00	\$242,025.00	\$240,212.00	\$0.00	\$482,237.00	\$0.00	\$1,671,710.00	\$840,312.00	104.80%
Hyde	\$66,450.00	\$11,507.00	\$27,182.00	\$8,593.00	\$8,098.00	\$0.00	\$16,691.00	\$0.00	\$55,380.00	\$11,070.00	132.09%
Iredell	\$5,855,291.00	\$1,228,890.00	\$1,310,492.00	\$470,904.00	\$516,053.00	\$0.00	\$986,957.00	\$0.00	\$3,526,339.00	\$2,328,952.00	95.48%
Jackson	\$2,188,467.00	\$643,490.00	\$496,417.00	\$178,003.00	\$164,590.00	\$0.00	\$342,593.00	\$0.00	\$1,482,500.00	\$705,967.00	97.82%
Johnston	\$7,322,849.00	\$1,656,761.00	\$2,066,508.00	\$727,446.00	\$747,155.00	\$0.00	\$1,474,601.00	\$0.00	\$5,197,870.00	\$2,124,979.00	111.79%
Jones	\$566,027.00	\$157,156.00	\$178,507.00	\$58,610.00	\$58,844.00	\$0.00	\$117,454.00	\$0.00	\$453,117.00	\$112,910.00	121.64%
Lee	\$2,551,482.00	\$527,760.00	\$597,718.00	\$229,567.00	\$235,835.00	\$0.00	\$465,402.00	\$0.00	\$1,590,880.00	\$960,602.00	99.32%
Lenoir	\$2,452,199.00	\$463,507.00	\$501,172.00	\$199,164.00	\$211,057.00	\$0.00	\$410,221.00	\$0.00	\$1,374,900.00	\$1,077,299.00	90.50%
Lincoln	\$2,627,458.00	\$701,816.00	\$607,179.00	\$193,640.00	\$224,069.00	\$0.00	\$417,709.00	\$0.00	\$1,726,704.00	\$900,754.00	99.83%
Macon	\$1,602,785.00	\$428,783.00	\$398,882.00	\$115,335.00	\$138,503.00	\$0.00	\$253,838.00	\$0.00	\$1,081,503.00	\$521,282.00	102.04%
Madison	\$473,774.00	\$133,336.00	\$110,640.00	\$32,732.00	\$40,622.00	\$0.00	\$73,354.00	\$0.00	\$317,330.00	\$156,444.00	101.28%
Martin	\$1,184,881.00	\$280,162.00	\$284,241.00	\$93,245.00	\$92,169.00	\$0.00	\$185,414.00	\$0.00	\$749,817.00	\$435,064.00	94.40%
McDowell	\$1,667,336.00	\$337,497.00	\$318,009.00	\$116,976.00	\$165,163.00	\$0.00	\$282,139.00	\$0.00	\$937,645.00	\$729,691.00	95.86%
Mecklenburg	\$55,688,206.00	\$13,475,581.60	\$13,359,766.00	\$4,626,700.00	\$4,978,431.00	\$0.00	\$9,605,131.00	\$0.00	\$36,440,478.60	\$19,247,727.40	101.20%
Mitchell	\$691,284.00	\$138,931.00	\$136,600.00	\$46,876.00	\$46,550.00	\$0.00	\$93,426.00	\$0.00	\$368,957.00	\$322,327.00	80.31%
Montgomery	\$826,110.00	\$230,126.85	\$211,928.00	\$68,909.00	\$69,860.00	\$0.00	\$138,769.00	\$0.00	\$580,823.85	\$245,286.15	104.13%
Moore	\$2,783,935.00	\$689,100.00	\$820,424.00	\$294,974.00	\$309,101.60	\$0.00	\$604,075.60	\$0.00	\$2,113,599.60	\$670,335.40	120.33%
Nash	\$2,917,949.00	\$662,081.00	\$648,338.00	\$244,656.00	\$267,718.00	\$0.00	\$512,374.00	\$0.00	\$1,822,793.00	\$1,095,156.00	99.17%
New Hanover	\$9,117,765.00	\$1,679,927.00	\$1,937,009.00	\$687,443.00	\$766,257.00	\$0.00	\$1,453,700.00	\$0.00	\$5,070,636.00	\$4,047,129.00	89.23%
Northampton	\$849,901.00	\$153,724.00	\$178,627.00	\$72,282.00	\$76,213.00	\$0.00	\$148,495.00	\$0.00	\$480,846.00	\$369,055.00	92.45%
Onslow	\$9,212,367.50	\$2,192,986.00	\$2,440,071.00	\$885,187.00	\$888,388.00	\$0.00	\$1,773,575.00	\$0.00	\$6,406,632.00	\$2,805,735.50	108.12%
Orange	\$5,589,210.00	\$1,369,496.00	\$1,633,098.00	\$538,209.00	\$617,691.00	\$0.00	\$1,155,900.00	\$0.00	\$4,158,494.00	\$1,430,716.00	118.61%
Pamlico	\$547,652.00	\$132,922.00	\$147,315.00	\$48,841.00	\$54,015.00	\$0.00	\$102,856.00	\$0.00	\$383,093.00	\$164,559.00	109.40%
Pasquotank	\$1,740,305.00	\$443,757.00	\$445,780.00	\$132,121.00	\$142,265.00	\$0.00	\$274,386.00	\$0.00	\$1,163,923.00	\$576,382.00	99.58%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
January 2019 Service Month\February 2019 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Pender	\$2,031,277.00	\$510,802.00	\$516,452.00	\$169,505.00	\$167,600.00	\$0.00	\$337,105.00	\$0.00	\$1,364,359.00	\$666,918.00	100.17%
Perquimans	\$440,896.00	\$115,358.00	\$87,598.00	\$20,681.00	\$30,666.00	\$0.00	\$51,347.00	\$0.00	\$254,303.00	\$186,593.00	85.50%
Person	\$1,584,033.00	\$367,634.00	\$424,906.00	\$154,870.00	\$165,677.00	\$0.00	\$320,547.00	\$0.00	\$1,113,087.00	\$470,946.00	112.11%
Pitt	\$9,567,975.00	\$2,059,828.30	\$2,773,691.00	\$956,169.00	\$975,376.00	\$0.00	\$1,931,545.00	\$0.00	\$6,765,064.30	\$2,802,910.70	111.48%
Polk	\$409,301.00	\$80,030.00	\$67,661.00	\$57,228.00	\$23,823.00	\$0.00	\$81,051.00	\$0.00	\$228,742.00	\$180,559.00	79.17%
Randolph	\$5,207,438.00	\$1,275,312.00	\$1,267,610.10	\$443,678.90	\$450,061.00	\$0.00	\$893,739.90	\$0.00	\$3,436,662.00	\$1,770,776.00	100.57%
Richmond	\$1,915,314.00	\$489,925.00	\$486,371.00	\$166,447.00	\$163,925.00	\$0.00	\$330,372.00	\$0.00	\$1,306,668.00	\$608,646.00	102.46%
Robeson	\$7,738,928.00	\$1,920,332.00	\$2,022,821.00	\$709,540.00	\$734,233.00	\$0.00	\$1,443,773.00	\$0.00	\$5,386,926.00	\$2,352,002.00	107.56%
Rockingham	\$3,744,231.00	\$927,355.00	\$930,388.00	\$319,378.00	\$342,056.00	\$0.00	\$661,434.00	\$0.00	\$2,519,177.00	\$1,225,054.00	103.82%
Rowan	\$3,737,743.00	\$1,279,550.00	\$1,311,274.00	\$480,790.00	\$489,210.00	\$0.00	\$970,000.00	\$0.00	\$3,560,824.00	\$176,919.00	147.62%
Rutherford	\$2,761,937.00	\$557,855.00	\$541,058.00	\$225,929.00	\$295,808.00	\$0.00	\$521,737.00	\$0.00	\$1,620,650.00	\$1,141,287.00	101.52%
Sampson	\$2,620,747.00	\$658,063.00	\$732,972.00	\$259,349.00	\$263,467.00	\$0.00	\$522,816.00	\$0.00	\$1,913,851.00	\$706,896.00	113.24%
Scotland	\$1,923,173.00	\$426,957.00	\$510,789.00	\$183,373.00	\$182,186.00	\$0.00	\$365,559.00	\$0.00	\$1,303,305.00	\$619,868.00	105.66%
Stanly	\$2,050,355.00	\$430,825.00	\$466,279.00	\$177,270.00	\$184,577.00	\$0.00	\$361,847.00	\$0.00	\$1,258,951.00	\$791,404.00	97.41%
Stokes	\$1,170,157.00	\$249,410.00	\$256,846.00	\$82,926.00	\$88,408.00	\$0.00	\$171,334.00	\$0.00	\$677,590.00	\$492,567.00	88.13%
Surry	\$2,553,463.00	\$586,048.00	\$554,175.00	\$207,664.00	\$219,437.00	\$0.00	\$427,101.00	\$0.00	\$1,567,324.00	\$986,139.00	95.76%
Swain	\$754,570.00	\$195,446.00	\$164,562.00	\$61,313.00	\$60,364.00	\$0.00	\$121,677.00	\$0.00	\$481,685.00	\$272,885.00	95.83%
Transylvania	\$1,153,170.00	\$230,765.00	\$226,842.00	\$84,674.00	\$87,036.00	\$0.00	\$171,710.00	\$0.00	\$629,317.00	\$523,853.00	84.76%
Tyrrell	\$109,792.00	\$23,445.00	\$18,854.00	\$5,963.00	\$10,129.00	\$0.00	\$16,092.00	\$0.00	\$58,391.00	\$51,401.00	90.09%
Union	\$6,081,015.00	\$1,543,650.00	\$1,617,969.00	\$519,807.00	\$579,897.00	\$0.00	\$1,099,704.00	\$0.00	\$4,261,323.00	\$1,819,692.00	108.22%
Vance	\$2,540,851.00	\$529,322.00	\$735,805.00	\$308,755.00	\$292,390.00	\$0.00	\$601,145.00	\$0.00	\$1,866,272.00	\$674,579.00	119.48%
Wake	\$45,937,507.00	\$8,978,402.00	\$10,200,558.50	\$3,743,752.15	\$4,266,425.05	\$0.00	\$8,010,177.20	\$0.00	\$27,189,137.70	\$18,748,369.30	96.34%
Warren	\$820,909.00	\$195,220.00	\$190,812.00	\$82,627.00	\$67,412.00	\$0.00	\$150,039.00	\$0.00	\$536,071.00	\$284,838.00	98.15%
Washington	\$620,077.00	\$162,146.00	\$129,939.00	\$46,138.00	\$51,715.00	\$0.00	\$97,853.00	\$0.00	\$389,938.00	\$230,139.00	96.25%
Watauga	\$744,457.00	\$140,650.00	\$135,297.00	\$60,676.00	\$56,756.00	\$0.00	\$117,432.00	\$0.00	\$393,379.00	\$351,078.00	83.34%
Wayne	\$5,591,758.00	\$1,221,134.00	\$1,387,447.00	\$495,801.00	\$526,891.00	\$0.00	\$1,022,692.00	\$0.00	\$3,631,273.00	\$1,960,485.00	102.63%
Wilkes	\$1,996,074.00	\$513,902.00	\$426,124.00	\$146,127.00	\$161,462.00	\$0.00	\$307,589.00	\$0.00	\$1,247,615.00	\$748,459.00	94.86%
Wilson	\$4,135,771.26	\$1,190,287.00	\$1,420,022.00	\$453,644.00	\$457,378.00	\$0.00	\$911,022.00	\$0.00	\$3,521,331.00	\$614,440.26	129.38%
Yadkin	\$475,442.00	\$112,249.00	\$90,919.00	\$26,186.00	\$46,786.00	\$0.00	\$72,972.00	\$0.00	\$276,140.00	\$199,302.00	97.44%
Yancey	\$286,267.00	\$61,582.00	\$76,799.00	\$24,578.00	\$24,596.00	\$0.00	\$49,174.00	\$0.00	\$187,555.00	\$98,712.00	99.89%
<b>State Total</b>	<b>\$429,433,892.76</b>	<b>\$100,439,130.15</b>	<b>\$107,418,590.80</b>	<b>\$37,980,630.45</b>	<b>\$40,652,198.55</b>	<b>\$0.00</b>	<b>\$78,632,829.00</b>	<b>\$0.00</b>	<b>\$286,490,549.95</b>	<b>\$142,943,342.81</b>	<b>104.58%</b>

Combined Allocations as of 01/01/2019



SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
January 2019 Service Month/February 2019 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Alexander					\$ -	\$ -	\$ -	\$ -
Alleghany					\$ -	\$ -	\$ -	\$ -
Anson					\$ -	\$ -	\$ -	\$ -
Ashe					\$ -	\$ -	\$ -	\$ -
Avery					\$ -	\$ -	\$ -	\$ -
Beaufort					\$ -	\$ -	\$ -	\$ -
Bertie					\$ -	\$ -	\$ -	\$ -
Bladen					\$ -	\$ -	\$ -	\$ -
Brunswick					\$ -	\$ -	\$ -	\$ -
Buncombe					\$ -	\$ -	\$ -	\$ -
Burke					\$ -	\$ -	\$ -	\$ -
Cabarrus					\$ -	\$ -	\$ -	\$ -
Caldwell					\$ -	\$ -	\$ -	\$ -
Camden					\$ -	\$ -	\$ -	\$ -
Carteret					\$ -	\$ -	\$ -	\$ -
Caswell					\$ -	\$ -	\$ -	\$ -
Catawba					\$ -	\$ -	\$ -	\$ -
Chatham					\$ -	\$ -	\$ -	\$ -
Cherokee					\$ -	\$ -	\$ -	\$ -
Chowan					\$ -	\$ -	\$ -	\$ -
Clay					\$ -	\$ -	\$ -	\$ -
Cleveland					\$ -	\$ -	\$ -	\$ -
Columbus					\$ -	\$ -	\$ -	\$ -
Craven					\$ -	\$ -	\$ -	\$ -
Cumberland					\$ -	\$ -	\$ -	\$ -
Currituck					\$ -	\$ -	\$ -	\$ -
Dare					\$ -	\$ -	\$ -	\$ -
Davidson					\$ -	\$ -	\$ -	\$ -
Davie					\$ -	\$ -	\$ -	\$ -
Duplin					\$ -	\$ -	\$ -	\$ -
Durham					\$ -	\$ -	\$ -	\$ -
Edgecombe					\$ -	\$ -	\$ -	\$ -
Forsyth					\$ -	\$ -	\$ -	\$ -
Franklin					\$ -	\$ -	\$ -	\$ -
Gaston					\$ -	\$ -	\$ -	\$ -
Gates					\$ -	\$ -	\$ -	\$ -
Graham					\$ -	\$ -	\$ -	\$ -
Granville					\$ -	\$ -	\$ -	\$ -
Greene					\$ -	\$ -	\$ -	\$ -
Guilford					\$ -	\$ -	\$ -	\$ -
Halifax					\$ -	\$ -	\$ -	\$ -
Harnett					\$ -	\$ -	\$ -	\$ -
Haywood					\$ -	\$ -	\$ -	\$ -
Henderson					\$ -	\$ -	\$ -	\$ -
Hertford					\$ -	\$ -	\$ -	\$ -
Hoke					\$ -	\$ -	\$ -	\$ -
Hyde					\$ -	\$ -	\$ -	\$ -
Iredell					\$ -	\$ -	\$ -	\$ -
Jackson					\$ -	\$ -	\$ -	\$ -
Johnston					\$ -	\$ -	\$ -	\$ -
Jones					\$ -	\$ -	\$ -	\$ -
Lee					\$ -	\$ -	\$ -	\$ -
Lenoir					\$ -	\$ -	\$ -	\$ -
Lincoln					\$ -	\$ -	\$ -	\$ -

**SFY 18-19 DCD Summary of Subsidized Child Day Care Services**  
**IV-E Expenditures One and Two Parent Homes**  
**January 2019 Service Month/February 2019 Payment Month**

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Macon					\$ -	\$ -	\$ -	\$ -
Madison					\$ -	\$ -	\$ -	\$ -
Martin					\$ -	\$ -	\$ -	\$ -
McDowell					\$ -	\$ -	\$ -	\$ -
Mecklenburg					\$ -	\$ -	\$ -	\$ -
Mitchell					\$ -	\$ -	\$ -	\$ -
Montgomery					\$ -	\$ -	\$ -	\$ -
Moore					\$ -	\$ -	\$ -	\$ -
Nash					\$ -	\$ -	\$ -	\$ -
New Hanover					\$ -	\$ -	\$ -	\$ -
Northampton					\$ -	\$ -	\$ -	\$ -
Onslow					\$ -	\$ -	\$ -	\$ -
Orange					\$ -	\$ -	\$ -	\$ -
Pamlico					\$ -	\$ -	\$ -	\$ -
Pasquotank					\$ -	\$ -	\$ -	\$ -
Pender					\$ -	\$ -	\$ -	\$ -
Perquimans					\$ -	\$ -	\$ -	\$ -
Person					\$ -	\$ -	\$ -	\$ -
Pitt					\$ -	\$ -	\$ -	\$ -
Polk					\$ -	\$ -	\$ -	\$ -
Randolph					\$ -	\$ -	\$ -	\$ -
Richmond					\$ -	\$ -	\$ -	\$ -
Robeson					\$ -	\$ -	\$ -	\$ -
Rockingham					\$ -	\$ -	\$ -	\$ -
Rowan					\$ -	\$ -	\$ -	\$ -
Rutherford					\$ -	\$ -	\$ -	\$ -
Sampson					\$ -	\$ -	\$ -	\$ -
Scotland					\$ -	\$ -	\$ -	\$ -
Stanly					\$ -	\$ -	\$ -	\$ -
Stokes					\$ -	\$ -	\$ -	\$ -
Surry					\$ -	\$ -	\$ -	\$ -
Swain					\$ -	\$ -	\$ -	\$ -
Transylvania					\$ -	\$ -	\$ -	\$ -
Tyrrell					\$ -	\$ -	\$ -	\$ -
Union					\$ -	\$ -	\$ -	\$ -
Vance					\$ -	\$ -	\$ -	\$ -
Wake					\$ -	\$ -	\$ -	\$ -
Warren					\$ -	\$ -	\$ -	\$ -
Washington					\$ -	\$ -	\$ -	\$ -
Watauga					\$ -	\$ -	\$ -	\$ -
Wayne					\$ -	\$ -	\$ -	\$ -
Wilkes					\$ -	\$ -	\$ -	\$ -
Wilson					\$ -	\$ -	\$ -	\$ -
Yadkin					\$ -	\$ -	\$ -	\$ -
Yancey					\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

January 2019 Service Month/February 2019 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	889	330	1,219	1,203	50	1,253	1,085
Alexander	203	3	206	175	51	226	5
Alleghany	78		78	72	5	77	17
Anson	181	96	277	260	13	273	183
Ashe	222	4	226	196	31	227	0
Avery	34	41	75	49	16	65	0
Beaufort	646	1	647	579	55	634	92
Bertie	146		146	148		148	69
Bladen	189		189	194		194	218
Brunswick	733	1	734	729	37	766	222
Buncombe	1,666	18	1,684	1,543	161	1,704	0
Burke	466	279	745	718	17	735	164
Cabarrus	770		770	776		776	558
Caldwell	722	11	733	619	108	727	45
Camden	21		21	21		21	39
Carteret	274	1	275	269	12	281	0
Caswell	79	22	101	88	21	109	4
Catawba	1,229	6	1,235	1,179	64	1,243	210
Chatham	351	4	355	344	16	360	12
Cherokee*	180	26	206	204	5	209	0
Chowan	109		109	111		111	15
Clay*	79	11	90	90		90	0
Cleveland	480	8	488	405	76	481	380
Columbus	420		420	402	31	433	481
Craven	668	6	674	652	29	681	531
Cumberland	3,461	8	3,469	3,417	181	3,598	1,657
Currituck	62		62	62		62	98
Dare	110	17	127	101	26	127	71
Davidson	954		954	965		965	0
Davie	109	75	184	170	22	192	88
Duplin	530		530	577		577	81
Durham	2,427		2,427	2,527		2,527	251
Edgecombe	423		423	424		424	232
Forsyth	2,748		2,748	2,734		2,734	1,149
Franklin	429	2	431	404	31	435	496
Gaston	1,500	16	1,516	1,298	208	1,506	418
Gates	40		40	41		41	0
Graham*	48	10	58	55		55	0
Granville	291	7	298	282	21	303	109
Greene	183		183	179		179	14
Guilford	3,887	22	3,909	3,611	368	3,979	2,897
Halifax	503	4	507	438	81	519	39
Harnett	816	4	820	804	33	837	501
Haywood*	579	84	663	672	4	676	0
Henderson	578		578	572		572	0
Hertford	154	133	287	286	29	315	0
Hoke	519	4	523	472	49	521	23
Hyde	14		14	14		14	2
Iredell	966	7	973	891	91	982	219

Jackson*	303	36	339	327	17	344	0
Johnston	1,363	13	1,376	1,230	159	1,389	686
Jones	115		115	116		116	0
Lee	449		449	437		437	158
Lenoir	421		421	444		444	5
Lincoln	397	2	399	385	26	411	283
Macon*	305	51	356	374		374	0
Madison	88		88	68	22	90	77
Martin	186	1	187	166	21	187	185
McDowell	154	122	276	268	3	271	0
Mecklenburg	6,960	5	6,965	6,839	154	6,993	4,286
Mitchell	102		102	87	15	102	0
Montgomery	175		175	168	7	175	0
Moore	625	10	635	615	58	673	12
Nash	562		562	565		565	22
New Hanover	1,370	4	1,374	1,271	114	1,385	576
Northampton	132	30	162	159	7	166	110
Onslow	1,652		1,652	1,598		1,598	0
Orange	746		746	755		755	0
Pamlico	54	44	98	107	1	108	56
Pasquotank	324		324	329		329	423
Pender	299	1	300	291	19	310	300
Perquimans	70		70	59	9	68	36
Person	206	51	257	237	24	261	197
Pitt	1,578	5	1,583	1,483	125	1,608	1,464
Polk	83	2	85	79	7	86	2
Randolph	962	6	968	891	88	979	197
Richmond	385	1	386	399	10	409	346
Robeson	1,625	6	1,631	1,542	130	1,672	1,856
Rockingham	823	6	829	776	69	845	0
Rowan	1,095		1,095	1,126		1,126	624
Rutherford	295	263	558	554	8	562	80
Sampson	546		546	540		540	95
Scotland	371	4	375	292	78	370	356
Stanly	369	11	380	253	127	380	117
Stokes	135	52	187	176	24	200	198
Surry	489	3	492	424	74	498	259
Swain*	98	12	110	104	3	107	0
Transylvania	101	28	129	118	5	123	130
Tyrrell	28		28	28		28	2
Union	910	14	924	757	155	912	502
Vance	527	2	529	503	40	543	127
Wake	5,562	35	5,597	5,352	493	5,845	1,729
Warren	144	4	148	129	20	149	81
Washington	125	2	127	107	19	126	101
Watauga	135		135	133	1	134	0
Wayne	997	10	1,007	957	78	1,035	431
Wilkes	329	7	336	253	84	337	60
Wilson	853		853	847		847	214
Yadkin	82	3	85	64	21	85	143
Yancey	64		64	62		62	0
January 2019 Totals	67,935	2,107	70,042	66,866	4,257	71,123	29,201
December 2018 Totals	67,292	4,455	71,747	65,247	4,290	69,537	30,550
Change	643	(2,348)	(1,705)	1,619	(33)	1,586	(1,349)

SFY 18-19 DCD Summary of Subsidized Child Day Care Services  
Service Support Expenditure by County  
January 2019 Service Month\February 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 226,105.45	0.00	\$ 45,855.66	\$ 271,961	\$ 59,651	\$ -	\$ 21,022	\$ 80,674
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 72,842.28	0.00	\$ 16,000.00	\$ 88,842	\$ 7,158	\$ -	\$ -	\$ 7,158
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 67,685.63	0.00	\$ -	\$ 67,686	\$ 12,314	\$ -	\$ -	\$ 12,314
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,886.75	0.00	\$ -	\$ 72,887	\$ 7,113	\$ -	\$ -	\$ 7,113
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 113,215.61	0.00	\$ -	\$ 113,216	\$ 22,661	\$ -	\$ -	\$ 22,661
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,695.55	0.00	\$ -	\$ 52,696	\$ 27,304	\$ -	\$ -	\$ 27,304
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 58,680.46	0.00	\$ -	\$ 58,680	\$ 21,320	\$ -	\$ -	\$ 21,320
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 180,530.10	0.00	\$ -	\$ 180,530	\$ 0	\$ -	\$ -	\$ 0
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 263,431.48	0.00	\$ -	\$ 263,431	\$ 158,008	\$ -	\$ -	\$ 158,008
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 69,840.40	0.00	\$ 24,570.50	\$ 94,411	\$ 29,569	\$ -	\$ 15,430	\$ 44,998
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 69,556.53	0.00	\$ 25,014.00	\$ 94,571	\$ 39,233	\$ -	\$ -	\$ 39,233
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,055.33	0.00	\$ -	\$ 18,055	\$ 61,945	\$ -	\$ -	\$ 61,945
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 62,256.98	0.00	\$ -	\$ 62,257	\$ 17,743	\$ -	\$ -	\$ 17,743
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 62,234.78	\$ 274,577	\$ (0)	\$ -	\$ 25,333.22	\$ 25,333
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 81,334.14	0.00	\$ (0.00)	\$ 81,334	\$ 11,460	\$ -	\$ 0	\$ 11,460
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 72,155.06	0.00	\$ -	\$ 72,155	\$ 7,845	\$ -	\$ -	\$ 7,845
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 35,312.23	0.00	\$ -	\$ 35,312	\$ 44,688	\$ -	\$ -	\$ 44,688
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 91,484.12	0.00	\$ 51,767.37	\$ 143,251	\$ (0)	\$ -	\$ 23,395.63	\$ 23,396
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 401,657.45	0.00	\$ 159,807.00	\$ 561,464	\$ 262,902	\$ -	\$ -	\$ 262,902
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 71,176.68	0.00	\$ -	\$ 71,177	\$ 8,823	\$ -	\$ -	\$ 8,823
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 223,186.16	0.00	\$ -	\$ 223,186	\$ 44,003	\$ -	\$ -	\$ 44,003
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,202.65	0.00	\$ -	\$ 52,203	\$ 27,797	\$ -	\$ -	\$ 27,797
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 95,235.40	0.00	\$ -	\$ 95,235	\$ (0)	\$ -	\$ -	\$ (0)
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 848,335.20	0.00	\$ -	\$ 848,335	\$ 0	\$ -	\$ -	\$ 0
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 93,379.53	0.00	\$ -	\$ 93,380	\$ 5,603	\$ -	\$ -	\$ 5,603
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 583,327.11	0.00	\$ -	\$ 583,327	\$ 49,098	\$ -	\$ -	\$ 49,098
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 53,417.58	0.00	\$ 22,266.00	\$ 75,684	\$ 60,360	\$ -	\$ -	\$ 60,360
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 216,588.03	0.00	\$ 109,969.36	\$ 326,557	\$ 57,119	\$ -	\$ 22,470	\$ 79,589
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 42,709.47	0.00	\$ -	\$ 42,709	\$ 37,291	\$ -	\$ -	\$ 37,291
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,333.32	0.00	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 78,639.29	0.00	\$ 26,334.00	\$ 104,973	\$ 1,361	\$ -	\$ -	\$ 1,361



## SFY 18-19 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

January 2019 Service Month\February 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 35,496.55	0.00	\$ -	\$ 35,497	\$ 44,503	\$ -	\$ -	\$ 44,503
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 631,981.82	0.00	\$ 105,633.00	\$ 737,615	\$ 280,400	\$ -	\$ -	\$ 280,400
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 50,000.00	\$ 235,738	\$ 0	\$ -	\$ -	\$ 0
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 97,935.54	0.00	\$ -	\$ 97,936	\$ 51,521	\$ -	\$ -	\$ 51,521
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 63,515.56	0.00	\$ 25,000.00	\$ 88,516	\$ 34,235	\$ -	\$ -	\$ 34,235
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,976.54	0.00	\$ -	\$ 7,977	\$ 72,023	\$ -	\$ -	\$ 72,023
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 211,105.33	0.00	\$ -	\$ 211,105	\$ (0)	\$ -	\$ -	\$ (0)
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 41,426.25	0.00	\$ -	\$ 41,426	\$ 41,427	\$ -	\$ -	\$ 41,427
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 179,888.64	0.00	\$ 51,975.00	\$ 231,864	\$ 85,632	\$ -	\$ -	\$ 85,632
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 106,311.73	0.00	\$ -	\$ 106,312	\$ 0	\$ -	\$ -	\$ 0
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 78,921.30	0.00	\$ -	\$ 78,921	\$ 23,254	\$ -	\$ -	\$ 23,254
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 35,489.39	0.00	\$ 33,677.72	\$ 69,167	\$ 57,946	\$ -	\$ 36,929.28	\$ 94,876
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 67,487.53	0.00	\$ -	\$ 67,488	\$ 12,512	\$ -	\$ -	\$ 12,512
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,516.47	0.00	\$ -	\$ 56,516	\$ 23,484	\$ -	\$ -	\$ 23,484
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 37,528.51	0.00	\$ 5,761.96	\$ 43,290	\$ 42,471	\$ -	\$ 2,821	\$ 45,293
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 59,999.99	0.00	\$ 26,249.99	\$ 86,250	\$ 20,000	\$ -	\$ 8,750	\$ 28,750
Mecklenburg	\$ 2,129,381.19		\$ 160,407	\$ 2,289,788	\$ 1,430,989.42	0.00	\$ 120,994.06	\$ 1,551,983	\$ 698,392	\$ -	\$ 39,413	\$ 737,805
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 50,790.60	0.00	\$ -	\$ 50,791	\$ 29,209	\$ -	\$ -	\$ 29,209
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 41,908.84	0.00	\$ -	\$ 41,909	\$ 38,091	\$ -	\$ -	\$ 38,091
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 72,552.43	0.00	\$ 51,140.00	\$ 123,692	\$ 30,112	\$ -	\$ -	\$ 30,112
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 259,521.13	0.00	\$ -	\$ 259,521	\$ 86,033	\$ -	\$ -	\$ 86,033
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 63,064.87	0.00	\$ 3,010.00	\$ 66,075	\$ 16,935	\$ -	\$ -	\$ 16,935
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 227,751.15	110,206.58	\$ -	\$ 337,958	\$ 163,931	\$ 77,800.92	\$ -	\$ 241,732
Orange	\$ 216,217.09		\$ 16,000	\$ 232,217	\$ 216,217.09	0.00	\$ 16,000.00	\$ 232,217	\$ 0	\$ -	\$ -	\$ 0
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,913.67	0.00	\$ -	\$ 65,914	\$ 14,086	\$ -	\$ -	\$ 14,086
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 75,129.58	0.00	\$ -	\$ 75,130	\$ 4,870	\$ -	\$ -	\$ 4,870
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 60,163.68	0.00	\$ 4,404.21	\$ 64,568	\$ 19,836	\$ -	\$ 2,245.79	\$ 22,082
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 261,081.73	0.00	\$ 34,334.00	\$ 295,416	\$ 102,750	\$ -	\$ -	\$ 102,750
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 12,421.45	0.00	\$ -	\$ 12,421	\$ 67,579	\$ -	\$ -	\$ 67,579
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 88,316.76	0.00	\$ 85,798.43	\$ 174,115	\$ 96,676	\$ -	\$ 17,202	\$ 113,878
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 26,784.43	0.00	\$ 5,930.43	\$ 32,715	\$ 53,216	\$ -	\$ 1,070	\$ 54,285
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 22,048.23	\$ 300,660	\$ (0)	\$ -	\$ 30,013.77	\$ 30,014

## SFY 18-19 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

January 2019 Service Month\February 2019 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 94,014.00	0.00	\$ 18,944.00	\$ 112,958	\$ 42,075	\$ -	\$ -	\$ 42,075
Rowan	\$ 155,739.29		\$ -	\$ 155,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ -	\$ 0
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 93,134.59	0.00	\$ 47,993.91	\$ 141,129	\$ 4,714	\$ -	\$ 6	\$ 4,720
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 101,978.79	0.00	\$ -	\$ 101,979	\$ 7,219	\$ -	\$ -	\$ 7,219
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 32,581.93	0.00	\$ 13,513.75	\$ 46,096	\$ 47,418	\$ -	\$ 2,486.25	\$ 49,904
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 80,000.00	0.00	\$ 18,272.41	\$ 98,272	\$ -	\$ -	\$ 0.59	\$ 1
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 18,868.09	0.00	\$ (0.00)	\$ 18,868	\$ 61,132	\$ -	\$ 0	\$ 61,132
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 73,478.15	0.00	\$ 30,053.00	\$ 103,531	\$ 15,631	\$ -	\$ -	\$ 15,631
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,334.32	0.00	\$ -	\$ 53,334	\$ 26,666	\$ -	\$ -	\$ 26,666
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 75,716.07	0.00	\$ -	\$ 75,716	\$ 4,284	\$ -	\$ -	\$ 4,284
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,008.10	0.00	\$ -	\$ 37,008	\$ 42,992	\$ -	\$ -	\$ 42,992
Union	\$ 214,801.25		\$ 167,000	\$ 381,801	\$ 214,801.25	0.00	\$ 167,000.00	\$ 381,801	\$ 0	\$ -	\$ -	\$ 0
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 57,257.92	0.00	\$ 31,381.00	\$ 88,639	\$ 31,488	\$ -	\$ -	\$ 31,488
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,471,666.11	0.00	\$ 2,778.43	\$ 1,474,445	\$ 218,700	\$ -	\$ 211,970	\$ 430,670
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 80,000.00	0.00	\$ 2,571.64	\$ 82,572	\$ -	\$ -	\$ 7,653	\$ 7,653
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 52,769.25	2,022.55	\$ -	\$ 54,792	\$ 27,231	\$ 977.45	\$ -	\$ 28,208
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 144,725.09	0.00	\$ 36,000.00	\$ 180,725	\$ 60,072	\$ -	\$ -	\$ 60,072
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 84,404	\$ -	\$ 260,244	\$ 175,840.70	21,619.75	\$ -	\$ 197,460	\$ (0)	\$ 62,783.75	\$ -	\$ 62,784
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 36,979.15	0.00	\$ -	\$ 36,979	\$ 43,021	\$ -	\$ -	\$ 43,021
<b>State Total</b>	<b>\$ 18,533,357</b>	<b>\$ 275,411</b>	<b>\$ 2,148,488</b>	<b>\$ 20,957,256</b>	<b>\$ 14,553,887.34</b>	<b>\$ 133,849</b>	<b>\$ 1,680,278</b>	<b>\$ 16,368,014</b>	<b>\$ 3,979,470</b>	<b>\$ 141,562.12</b>	<b>\$ 468,210</b>	<b>\$ 4,589,242</b>

Service Support Allocation as of 01/01/2019